

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,107,896.02

Central Services	\$79,720.49
Total Indirect Expenditures	\$79,720.49

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DIVIDED BY

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+ Instruction	\$1,225,174.58
+ Support Services	\$638,692.57
+ Non-Instructional Services	\$161,929.12
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$584.68
Total Other Expenditures	\$2,025,211.59
	3.93
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2023	3.54