

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$12,580,551.58

Central Services	\$243,080.28
Total Indirect Expenditures	\$243,080.28

DIVIDED BY

+ Instruction	\$7,172,288.75
+ Support Services	\$4,488,827.92
+ Non-Instructional Services	\$676,337.03
+ Facilities	\$1,592,076.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$416,791.71
Total Other Expenditures	\$13,512,738.08

	1.79
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2023	1.62