

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$5,358,733.25

Central Services	\$126,530.31
Total Indirect Expenditures	\$126,530.31

DIVIDED BY

+ Instruction	\$3,022,722.19
+ Support Services	\$1,622,399.06
+ Non-Instructional Services	\$387,927.29
+ Facilities	\$198,839.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$267,328.40
Total Other Expenditures	<u>\$4,964,559.54</u>
	2.54
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2023	2.29