

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$3,848,164.65

Central Services	\$104,433.20
Total Indirect Expenditures	\$104,433.20

DIVIDED BY

+ Instruction	\$1,710,725.26
+ Support Services	\$1,371,895.65
+ Non-Instructional Services	\$318,229.59
+ Facilities	\$339,883.94
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$98,724.90
Total Other Expenditures	<u>\$3,642,009.54</u>
	2.86
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.58