

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$39,966,486.06

Central Services	\$925,696.93
Total Indirect Expenditures	\$925,696.93

DIVIDED BY

+ Instruction	\$16,569,850.34
+ Support Services	\$12,979,678.75
+ Non-Instructional Services	\$1,695,781.40
+ Facilities	\$7,777,200.00
+ Private Non-Profit Schools	\$18,278.64
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$8,622,010.80
Total Other Expenditures	<u>\$30,418,778.33</u>
	3.04
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2023	2.74