

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,602,322.00

Central Services	\$79,244.63
Total Indirect Expenditures	\$79,244.63

DIVIDED BY

+ Instruction	\$1,442,405.38
+ Support Services	\$1,943,346.78
+ Non-Instructional Services	\$137,325.21
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$200,149.72
Total Other Expenditures	\$3,322,927.65
	2.38
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2023	2.15