

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,879,690.19

Central Services	\$86,917.07
Total Indirect Expenditures	\$86,917.07

DIVIDED BY

+ Instruction	\$1,745,959.55
+ Support Services	\$1,064,504.72
+ Non-Instructional Services	\$259,420.87
+ Facilities	\$705,336.25
+ Private Non-Profit Schools	\$9,231.92
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$767,347.57
Total Other Expenditures	<u>\$3,017,105.74</u>
	2.88
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.60