

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$10,981,140.51

Central Services	\$255,187.54
Total Indirect Expenditures	\$255,187.54

---

DIVIDED BY

---

+ Instruction	\$5,460,120.30
+ Support Services	\$2,812,557.45
+ Non-Instructional Services	\$702,327.11
+ Facilities	\$1,725,461.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,749,656.00
Total Other Expenditures	<u>\$8,950,809.86</u>
	2.85
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.57