

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,471,773.12

Central Services	\$50,114.51
Total Indirect Expenditures	\$50,114.51

DIVIDED BY

+ Instruction	\$1,084,627.08
+ Support Services	\$794,435.23
+ Non-Instructional Services	\$184,596.30
+ Facilities	\$348,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$387,624.98
Total Other Expenditures	\$2,024,783.63
	2.47
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2023	2.23