

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,097,563.19

Central Services	\$95,983.28
Total Indirect Expenditures	\$95,983.28

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DIVIDED BY

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+ Instruction	\$1,964,240.74
+ Support Services	\$747,991.82
+ Non-Instructional Services	\$283,403.10
+ Facilities	\$182,568.52
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$26,405.96
Total Other Expenditures	<u>\$3,151,798.22</u>
	3.04
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2023	2.74