

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,496,660.87

Central Services \$47,603.78

Total Indirect Expenditures \$47,603.78

DIVIDED BY

+ Instruction \$1,786,879.77

+ Support Services \$1,107,473.30

+ Non-Instructional Services \$519,430.11

+ Facilities \$35,273.91

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$13,430.06

Total Other Expenditures \$3,435,627.03

1.38

Less 10% Predetermined Rate .13

Indirect Cost for Fiscal Year 2023 1.25