

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,806,328.74

Central Services	\$86,134.56
Total Indirect Expenditures	\$86,134.56

DIVIDED BY

+ Instruction	\$2,334,209.35
+ Support Services	\$2,005,391.30
+ Non-Instructional Services	\$198,788.53
+ Facilities	\$227,578.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$37,654.18
Total Other Expenditures	\$4,728,313.00
	1.82
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2023	1.64