

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,377,834.14

Central Services	\$30,768.08
Total Indirect Expenditures	\$30,768.08

DIVIDED BY

+ Instruction	\$1,409,934.96
+ Support Services	\$833,480.14
+ Non-Instructional Services	\$103,354.01
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	<u>\$2,346,769.11</u>
	1.31
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2023	1.18