

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$9,114,711.87

Central Services	\$241,430.05
Total Indirect Expenditures	\$241,430.05

DIVIDED BY

+ Instruction	\$5,301,336.32
+ Support Services	\$2,726,060.49
+ Non-Instructional Services	\$845,885.01
+ Facilities	\$317,250.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$261,186.10
Total Other Expenditures	\$8,929,345.72

	2.7
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2023	2.43