

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,497,592.15

| | |
|-----------------------------|-------------|
| Central Services | \$22,728.36 |
| Total Indirect Expenditures | \$22,728.36 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$852,674.62 |
| + Support Services | \$444,931.34 |
| + Non-Instructional Services | \$98,853.98 |
| + Facilities | \$1,052,359.08 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$1,020.50 |
| Total Other Expenditures | \$2,447,798.52 |
| | 0.92 |
| Less 10% Predetermined Rate | .09 |
| Indirect Cost for Fiscal Year 2023 | 0.83 |