

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$8,527,243.23

Central Services	\$247,424.92
Total Indirect Expenditures	\$247,424.92

DIVIDED BY

+ Instruction	\$4,688,901.90
+ Support Services	\$3,120,865.05
+ Non-Instructional Services	\$467,542.82
+ Facilities	\$1,260,768.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$682,263.70
Total Other Expenditures	\$8,855,814.07
	2.79
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2023	2.52