

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,472,481.01

Central Services	\$161,936.85
Total Indirect Expenditures	\$161,936.85

DIVIDED BY

+ Instruction	\$1,942,710.51
+ Support Services	\$1,527,470.92
+ Non-Instructional Services	\$313,909.49
+ Facilities	\$526,074.76
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$433,088.79
Total Other Expenditures	\$3,877,076.89
	4.17
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2023	3.76