

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$15,996,629.68

Central Services	\$440,698.64
Total Indirect Expenditures	\$440,698.64

DIVIDED BY

+ Instruction	\$8,763,761.17
+ Support Services	\$5,981,298.88
+ Non-Instructional Services	\$784,562.31
+ Facilities	\$24,404.46
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$309,902.06
Total Other Expenditures	\$15,244,124.76
	2.89
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.61