

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,280,389.82

Central Services	\$41,816.29
Total Indirect Expenditures	\$41,816.29

DIVIDED BY

+ Instruction	\$783,788.72
+ Support Services	\$354,039.85
+ Non-Instructional Services	\$99,951.97
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$68,604.97
Total Other Expenditures	\$1,169,175.57
	3.57
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2023	3.22