

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$5,217,351.78

Central Services	\$16,710.04
Total Indirect Expenditures	\$16,710.04

DIVIDED BY

+ Instruction	\$2,874,622.43
+ Support Services	\$1,919,211.12
+ Non-Instructional Services	\$397,331.50
+ Facilities	\$224,743.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$223,653.60
Total Other Expenditures	\$5,192,254.46
	0.32
Less 10% Predetermined Rate	.03
Indirect Cost for Fiscal Year 2023	0.29