

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$6,496,170.83

Central Services	\$215,692.34
Total Indirect Expenditures	\$215,692.34

DIVIDED BY

+ Instruction	\$3,820,843.61
+ Support Services	\$2,019,614.91
+ Non-Instructional Services	\$435,518.34
+ Facilities	\$2,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$47,738.35
Total Other Expenditures	<u>\$6,230,238.51</u>
	3.46
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2023	3.12