

Oklahoma State Department of Education
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2021

Total Cost Pool Expenditures: \$29,160,783.61

Central Services	\$556,511.39
Total Indirect Expenditures	\$556,511.39

DIVIDED BY

+ Instruction	\$14,973,930.73
+ Support Services	\$11,752,683.45
+ Non-Instructional Services	\$1,766,658.04
+ Facilities	\$433,691.44
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$113,128.80
Total Other Expenditures	\$28,813,834.86
	1.93
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2023	1.74