

Oklahoma State Department of Education  
2023 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2021

Total Cost Pool Expenditures: \$7,685,727.28

Central Services	\$138,626.47
Total Indirect Expenditures	\$138,626.47

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DIVIDED BY

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+ Instruction	\$4,382,250.02
+ Support Services	\$2,853,455.62
+ Non-Instructional Services	\$311,275.17
+ Facilities	\$286,664.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$263,128.09
Total Other Expenditures	<u>\$7,570,516.72</u>
	1.83
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2023	1.65