

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$39,021,829.79

Central Services	\$1,240,433.37
Total Indirect Expenditures	\$1,240,433.37

DIVIDED BY

+ Instruction	\$20,887,236.63
+ Support Services	\$15,052,132.68
+ Non-Instructional Services	\$1,797,561.82
+ Facilities	\$12,616,073.05
+ Private Non-Profit Schools	\$15,225.08
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$619,250.43
Total Other Expenditures	<u>\$49,748,978.83</u>

	2.49
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2023	2.25