

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$23,993,688.97

Central Services	\$469,933.71
Total Indirect Expenditures	\$469,933.71

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+ Instruction	\$10,405,387.40
+ Support Services	\$6,974,877.35
+ Non-Instructional Services	\$933,875.68
+ Facilities	\$5,164,016.68
+ Private Non-Profit Schools	\$1,129.23
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,378,066.08
Total Other Expenditures	\$18,101,220.26

	2.59
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2023	2.34