

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,700,765.31

Central Services	\$101,965.55
Total Indirect Expenditures	\$101,965.55

DIVIDED BY

+ Instruction	\$2,588,956.98
+ Support Services	\$1,545,776.89
+ Non-Instructional Services	\$446,268.28
+ Facilities	\$65,487.08
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$4,646,489.23
	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2023	1.98