

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$18,632,942.74

Central Services	\$276,764.07
Total Indirect Expenditures	\$276,764.07

---

DIVIDED BY

---

+ Instruction	\$10,048,376.28
+ Support Services	\$5,344,253.18
+ Non-Instructional Services	\$685,446.56
+ Facilities	\$2,244,881.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,075,493.72
Total Other Expenditures	\$16,247,463.95

	1.7
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2023	1.53