

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,413,094.67

Central Services	\$119,085.71
Total Indirect Expenditures	\$119,085.71

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DIVIDED BY

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+ Instruction	\$1,900,688.06
+ Support Services	\$2,005,141.03
+ Non-Instructional Services	\$388,179.87
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$285,348.24
Total Other Expenditures	\$4,008,660.72
	2.97
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2023	2.68