

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$5,124,569.05

Central Services	\$89,197.79
Total Indirect Expenditures	\$89,197.79

DIVIDED BY

+ Instruction	\$3,065,436.01
+ Support Services	\$1,590,747.23
+ Non-Instructional Services	\$378,802.02
+ Facilities	\$33,459.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$131,853.83
Total Other Expenditures	<u>\$4,936,590.43</u>
	1.8
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2023	1.62