

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,081,111.25

Central Services	\$31,306.81
Total Indirect Expenditures	\$31,306.81

DIVIDED BY

+ Instruction	\$563,671.34
+ Support Services	\$420,669.00
+ Non-Instructional Services	\$63,464.10
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,863.57
Total Other Expenditures	\$1,042,940.87

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2023	2.70