

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,052,161.61

Central Services	\$40,788.25
Total Indirect Expenditures	\$40,788.25

DIVIDED BY

+ Instruction	\$626,731.35
+ Support Services	\$266,100.49
+ Non-Instructional Services	\$118,541.52
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,040.10
Total Other Expenditures	\$1,006,333.26
	4.05
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2023	3.65