

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$12,837,497.95

Central Services	\$198,800.34
Total Indirect Expenditures	\$198,800.34

DIVIDED BY

+ Instruction	\$6,902,905.92
+ Support Services	\$4,202,894.39
+ Non-Instructional Services	\$823,200.75
+ Facilities	\$2,256,996.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,139,738.79
Total Other Expenditures	\$13,046,259.17

	1.52
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2023	1.37