

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,076,479.22

Central Services	\$57,353.27
Total Indirect Expenditures	\$57,353.27

DIVIDED BY

+ Instruction	\$539,686.40
+ Support Services	\$388,994.94
+ Non-Instructional Services	\$90,444.61
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,400.26
Total Other Expenditures	\$1,015,725.69
	5.64
Less 10% Predetermined Rate	.56
Indirect Cost for Fiscal Year 2023	5.08