

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$7,249,711.01

Central Services	\$417,956.74
Total Indirect Expenditures	\$417,956.74

DIVIDED BY

+ Instruction	\$3,654,134.86
+ Support Services	\$2,840,273.03
+ Non-Instructional Services	\$337,323.88
+ Facilities	\$17,026.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$825,593.67
Total Other Expenditures	<u>\$6,023,164.87</u>
	6.93
Less 10% Predetermined Rate	.69
Indirect Cost for Fiscal Year 2023	6.24