

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$17,232,316.63

Central Services	\$477,626.37
Total Indirect Expenditures	\$477,626.37

DIVIDED BY

+ Instruction	\$9,172,377.17
+ Support Services	\$6,470,833.90
+ Non-Instructional Services	\$1,103,871.75
+ Facilities	\$7,607.44
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$113,267.69
Total Other Expenditures	\$16,641,422.57
	2.87
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2023	2.59