

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$3,294,250.97

Central Services	\$107,312.26
Total Indirect Expenditures	\$107,312.26

DIVIDED BY

+ Instruction	\$1,647,349.51
+ Support Services	\$1,308,944.68
+ Non-Instructional Services	\$226,919.52
+ Facilities	\$239,559.31
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$273,825.00
Total Other Expenditures	\$3,148,948.02

	3.4
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2023	3.06