

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,493,076.43

| | |
|-----------------------------|-------------|
| Central Services | \$97,066.05 |
| Total Indirect Expenditures | \$97,066.05 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$2,591,339.66 |
| + Support Services | \$1,500,463.70 |
| + Non-Instructional Services | \$303,255.56 |
| + Facilities | \$450.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$123,726.41 |
| Total Other Expenditures | \$4,271,782.51 |
| | 2.27 |
| Less 10% Predetermined Rate | .22 |
| Indirect Cost for Fiscal Year 2023 | 2.05 |