

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,490,811.54

Central Services	\$99,492.34
Total Indirect Expenditures	\$99,492.34

DIVIDED BY

+ Instruction	\$718,514.64
+ Support Services	\$578,160.62
+ Non-Instructional Services	\$93,958.40
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$9,986.78
Total Other Expenditures	\$1,380,646.88
	7.2
Less 10% Predetermined Rate	.72
Indirect Cost for Fiscal Year 2023	6.48