

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$7,891,098.81

Central Services	\$251,110.88
Total Indirect Expenditures	\$251,110.88

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+ Instruction	\$4,116,485.66
+ Support Services	\$2,417,146.12
+ Non-Instructional Services	\$299,851.01
+ Facilities	\$848,747.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$870,679.10
Total Other Expenditures	\$6,811,551.48
	3.68
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2023	3.32