

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,404,882.87

Central Services	\$96,384.92
Total Indirect Expenditures	\$96,384.92

DIVIDED BY

+ Instruction	\$1,413,033.06
+ Support Services	\$701,261.27
+ Non-Instructional Services	\$191,681.68
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$2,305,976.01
	4.17
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2023	3.76