

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$5,035,080.85

Central Services	\$99,656.26
Total Indirect Expenditures	\$99,656.26

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DIVIDED BY

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+ Instruction	\$2,704,545.16
+ Support Services	\$1,455,136.17
+ Non-Instructional Services	\$341,352.09
+ Facilities	\$429,582.45
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$434,119.79
Total Other Expenditures	<u>\$4,496,496.08</u>
	2.21
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2023	1.99