

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,405,995.47

Central Services	\$99,135.89
Total Indirect Expenditures	\$99,135.89

DIVIDED BY

+ Instruction	\$1,438,282.02
+ Support Services	\$819,039.90
+ Non-Instructional Services	\$49,537.66
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$2,306,859.58
	4.29
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2023	3.87