

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,285,158.27

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|-----------------------------|--------------|
| Central Services | \$416,326.46 |
| Total Indirect Expenditures | \$416,326.46 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$2,081,927.06 |
| + Support Services | \$1,564,505.32 |
| + Non-Instructional Services | \$222,399.43 |
| + Facilities | \$0.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$0.00 |
| Total Other Expenditures | <u>\$3,868,831.81</u> |
| | 10.76 |
| Less 10% Predetermined Rate | 1.07 |
| Indirect Cost for Fiscal Year 2023 | 9.69 |