

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$67,307,499.92

Central Services	\$1,709,958.95
Total Indirect Expenditures	\$1,709,958.95

DIVIDED BY

+ Instruction	\$29,189,796.71
+ Support Services	\$19,654,804.91
+ Non-Instructional Services	\$2,112,923.43
+ Facilities	\$14,632,111.67
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,391,086.43
Total Other Expenditures	\$64,198,550.29

	2.66
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2023	2.40