

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$10,202,094.59

Central Services	\$255,331.27
Total Indirect Expenditures	\$255,331.27

DIVIDED BY

+ Instruction	\$4,587,399.71
+ Support Services	\$3,881,328.33
+ Non-Instructional Services	\$216,797.63
+ Facilities	\$1,267,536.67
+ Private Non-Profit Schools	\$6,750.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$331,576.81
Total Other Expenditures	<u>\$9,628,235.53</u>
	2.65
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2023	2.39