

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,867,275.74

Central Services	\$68,620.48
Total Indirect Expenditures	\$68,620.48

DIVIDED BY

+ Instruction	\$2,111,037.80
+ Support Services	\$511,759.19
+ Non-Instructional Services	\$175,858.27
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$17,573.31
Total Other Expenditures	\$2,781,081.95
	2.46
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2023	2.22