

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$2,366,822.87

Central Services	\$24,242.52
Total Indirect Expenditures	\$24,242.52

DIVIDED BY

+ Instruction	\$1,342,468.04
+ Support Services	\$805,132.46
+ Non-Instructional Services	\$194,979.85
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,700.00
Total Other Expenditures	<u>\$2,339,880.35</u>
	1.03
Less 10% Predetermined Rate	.1
Indirect Cost for Fiscal Year 2023	0.93