

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$1,044,139.87

Central Services	\$122,362.86
Total Indirect Expenditures	\$122,362.86

DIVIDED BY

+ Instruction	\$638,327.91
+ Support Services	\$282,849.10
+ Non-Instructional Services	\$600.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	<u>\$921,777.01</u>
	13.27
Less 10% Predetermined Rate	1.32
Indirect Cost for Fiscal Year 2023	11.95