

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,758,335.23

Central Services	\$81,853.16
Total Indirect Expenditures	\$81,853.16

DIVIDED BY

+ Instruction	\$2,620,233.74
+ Support Services	\$1,747,752.69
+ Non-Instructional Services	\$306,395.64
+ Facilities	\$2,100.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$104,802.10
Total Other Expenditures	<u>\$4,571,679.97</u>
	1.79
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2023	1.62