

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2021

Total Cost Pool Expenditures: \$4,048,250.37

Central Services	\$158,507.44
Total Indirect Expenditures	\$158,507.44

DIVIDED BY

+ Instruction	\$2,381,525.45
+ Support Services	\$1,105,658.50
+ Non-Instructional Services	\$402,458.98
+ Facilities	\$22,639.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$286,216.41
Total Other Expenditures	\$3,626,066.17
	4.37
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2023	3.94